

# I-1. Each Elementary School - Total School Spending

Kendall Dean E. S. #00012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,787	Amount	% To Total School	Per Pupil			
School Enrollment:	178						
Total		\$ 770,382	100.0%	\$ 4,328	\$ 6,699	-35.4%	55.6%
Instruction		\$ 518,337	67.3%	\$ 2,912	\$ 4,653	-37.4%	37.4%
Face-to-Face Teaching		\$ 513,080	66.6%	\$ 2,882	\$ 4,470	-35.5%	37.0%
Instructional Teachers		509,055	66.1%	2,860	4,095	-30.2%	36.7%
Substitutes		0	0.0%	0	45	-100.0%	0.0%
Instructional Paraprofessionals		4,025	0.5%	23	330	-93.1%	0.3%
Classroom Materials		\$ 5,257	0.7%	\$ 30	\$ 183	-83.8%	0.4%
Pupil-Use Technology & Software		2,432	0.3%	14	14	-3.9%	0.2%
Instructional Materials, Trips & Supplies		2,824	0.4%	16	169	-90.6%	0.2%
Instructional Support		\$ 21,685	2.8%	\$ 122	\$ 743	-83.6%	1.6%
Pupil Support		\$ 6,630	0.9%	\$ 37	\$ 324	-88.5%	0.5%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		59	0.0%	0	166	-99.8%	0.0%
Extracurricular		413	0.1%	2	4	-36.1%	0.0%
Student Health & Services		6,158	0.8%	35	154	-77.5%	0.4%
Teacher Support		\$ 4,802	0.6%	\$ 27	\$ 75	-64.0%	0.3%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		4,802	0.6%	27	75	-64.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 10,253	1.3%	\$ 58	\$ 345	-83.3%	0.7%
Program Management		4,127	0.5%	23	111	-79.2%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		6,126	0.8%	34	233	-85.3%	0.4%
Operations		\$ 169,570	22.0%	\$ 953	\$ 1,002	-4.9%	12.2%
Non-Instructional Pupil Services		\$ 98,247	12.8%	\$ 552	\$ 492	12.3%	7.1%
Transportation		49,317	6.4%	277	234	18.3%	3.6%
Food Service		47,680	6.2%	268	250	7.0%	3.4%
Safety		1,250	0.2%	7	7	1.0%	0.1%
Facilities		\$ 71,323	9.3%	\$ 401	\$ 511	-21.5%	5.1%
Building Upkeep, Utilities & Maintenance		71,323	9.3%	401	511	-21.5%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 60,790	7.9%	\$ 342	\$ 301	13.6%	4.4%
School Management		\$ 60,790	7.9%	\$ 342	\$ 301	13.6%	4.4%
Principals & Assistant Principals		35,688	4.6%	200	164	22.5%	2.6%
School Office		25,103	3.3%	141	137	2.9%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%